

ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for SCHENEVUS CSD

(Bedscodes: 470901040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2019/2020


 Wide View

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	2,374,847.74	N/A
Other Post-Employment Benefits	492,233.31	N/A
Total Employee Benefits for Active Employees	1,882,614.43	N/A
Total Personal Service in General Fund & Special Aid Fund	3,551,289.89	N/A
District Average Fringe Rate 	N/A	53.01213047409090

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	1,957,100.24
A2. Other Instructional Salaries	195,835.58
A3. Instructional Benefits	1,141,317.15
A4. Professional Development	0.00
A. Instruction Total	3,294,252.97
Administration	
B1. School Administrative Salaries	130,910.87
B2. School Administrative Benefits	69,398.64
B3. Other School Administrative Expenditures	1,995.98
B. Administration Total	202,305.49
All Other Spending	
C1. All Other Salaries	459,052.98
C2. All Other Benefits	243,353.76
C3. All Other Non-Personnel Expenditures	776,172.22
C. Total of All Other Spending	1,478,578.96
Total	
D. Total School Level	4,975,137.42

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	0
E3. Instructional Benefits	0
E4. Professional Development	39,312.39
E. Instruction Total	39,312.39
Administration	
F1. Central Administrative Salaries	467,265.05
F2. Central Administrative Benefits	247,707.16
F3. Other Central Administrative Expenditures	0
F. Administration Total	714,972.21
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	492,233.31
G3. All Other Non-Personnel Expenditures	952,693.78
G. Total of All Other Spending	1,444,927.09
Total	
H. Total District Level	2,199,211.69

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	7,174,349.11

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	4,611,239.13
Federal Spending	
K1. Federal Title I Part A	84,066.00
K2. Federal Title II Part A	7,415.57
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	10,000.00
K5. IDEA	96,847.00
K6. All Other Federal	165,569.72
K. Total Federal Spending	363,898.29

District Level Local/State Spending

	Amount Spent
L. Total Local/State	2,199,211.69
M. Total Federal Spending	0
Total District Level	2,199,211.69
N. Total District and School Level Spending	7,174,349.11

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	977,978.35
P. ELL/MLL Services	0.00
Q. Pupil Services	290,328.20
R. Community Schools Programs	0.00
S. BOCES Services	52,298.77
T. Prekindergarten	65,488.64

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	19,010.37
X. Community Schools Programs	0
Y. BOCES Services	499,898.12
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	629,109.50
2. Charter School Tuition	0
3. Other Tuition	148,260.47
4. Debt Service	1,002,994.12
5. Other	673,058.02
Total Exclusions	2,453,422.11
Expenditures	
Total Expenditures 	9,627,771.22

Reported ST-3 Value

Most recent ST-3

9627771

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

Difference of \$21,570 refer s to the amount of Summer School expenditures, which have since been adjusted.